


Children and Young People Overview and Scrutiny Panel - Performance Index 2014/15

No.	Performance Indicators	Frequenc y	Merton 2013-2014	Benchmark National Average 2012-2013	Benchmark London/SN	Target 2014-15	Polarity	% Deviation	BRAG Rating (latest Outcome Period)	Apr-14	May-14	Jun-14 / Q1	Jul-14	Aug-14	Sep-14 / Q2	Oct-14	Nov-14	Dec-14 / Q3	Jan-15	Feb-15	Mar-15 / Q4	
<b>Children's Social Care</b>																						
1	Number of CASA's	Quarterly	707	n/a	n/a	n/a	n/a	n/a	n/a			91										Quarterly (Time lag in collating CASAs from partner agencies)
2	% of Single Assessments completed within the statutory 45 days (Year to Date)	Monthly	76%	n/a	n/a	92%	High	3%	Amber	64% (92%)	61% (90%)	59.6% (88%)	57.7% (88%)	58.0% (89%)								YTD
3	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	n/a	not av	100%	High	0%	Green	100%	100%	100%	100%	100%								Monthly
4	% of reviews completed within timescale for Children with Child Protection Plans (NI 67)	Monthly	96%	96%	not av	n/a	High	n/a	n/a	92%	86%	90%	92%	93%								YTD
5	% of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)	Monthly	84%	n/a	not av	n/a	High	n/a	n/a	92%	94%	95%	93%	93%								Monthly
6	% of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65)	Monthly	12%	14.9%	not av	10%	Low	20%	Amber	8%	16%	13%	13%	12%								Cumulative YTD
7	% of Children in Care with an allocated Social Worker	Monthly	100%	n/a	not av	100%	High	0%	Green	100%	100%	100%	100%	100%								YTD
8	Children in Care rate per 10,000	Monthly	33.33	60	not av	n/a	n/a	n/a	n/a	31.9	35.0	34.1	34.6	35.0								End of the month snapshot
9	Number of children who ceased to be Looked After Children who were adopted	Monthly	15	n/a	not av	13	High	34% (1 CYP)	Green	0	0	0	2	2								Cumulative YTD
10	Number of agency special guardianship orders granted	Monthly		n/a	not av				Green	1	1	4	5	5								
11	Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)	Monthly	13%	11%	not av	15%	Low	2%	Green	1%	3%	4%	5%	6%								YTD
12	Stability of placements of Children in Care - length of placement (NI 63)	Monthly	58%	67%	not av	75%	High	5%	Amber	54%	53%	56%	62%	59%								End of the month snapshot
13	Children in Care cases which were reviewed within required timescales (NI 66)	Monthly	97%	91%	not av	100%	High	10%	Green	100%	100%	100%	100%	99%								YTD
14	% of Children in Care participating in their reviews in month	Monthly	76%	not av	not av	90%	High	10%	Amber	87%	93%	88%	82%	79%								Monthly with Quarter YTD
15	Timeliness of adoption placements post best interest decision (NI 61)	Monthly	40%	n/a	not av	n/a	n/a	n/a	n/a	n/a	n/a	100%	100%	100%								YTD
16	Rate of proven re-offending by young people in the youth justice system (NI 19)	Quarterly	1.1	tbc	tbc	1.1	n/a	n/a	n/a			1.11										Quarterly
17	First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)	Monthly	88	n/a	not av	80	Low	% (1CYP)	Green	4	12	14	23	27								YTD
18	Young Offenders NEET rate (Not in Education, Employment or Training)	Quarterly	3.6% 9cyp	not av	not av	n/a	n/a	n/a	n/a			4.8% 11 cyp										Quarterly March 16 - 18 NEET - supervised YOTS
20	Youth Justice Caseload per worker	Quarterly	8.3	not av	not av	n/a	n/a	n/a	n/a			8.2										Monthly
<b>Education</b> *For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years.																						
19	Youth service participation rate	Annual	2032	not av	not av	2,000	High	0%	n/a													Annual Measure
21	Secondary School Persistent absence (LA) 15% threshold	Annual	6.0%	not av	not av	n/a	n/a	n/a	n/a													Annual Measure 2.5 terms, internal data, 5 schools
22	Secondary persistent absenteeism (15% absence)	Annual	5.8%	7.4%	6.1%	8%	n/a	n/a	n/a													Annual Measure 2.5 terms DfE Published SFR maintained and academies
23	Secondary fixed term exclusions (percentage of pupils on roll)	Annual	9.36%	7.49% (AY 2011-2012)	7.85% (AY 2011-2012)	10%	Low	2%	n/a													Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
24	% of BAME Pupil Exclusions Fixed - Secondary	Annual	7.86%	not av	not av	n/a	n/a	n/a	n/a													Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
25	Primary fixed term exclusions (percentage of pupils on roll)	Annual	0.83%	0.91%	0.75%	0.6%	Low	0.5%	n/a													Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
26	% of BAME Pupil Exclusions Fixed - Primary	Annual	0.77%	not av	not av	n/a	n/a	n/a	n/a													Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
27	Secondary permanent exclusions (Number YTD Acad. Yr)	Monthly	12 (Academic Year 2012-2013)	4370	780	19	Low	4 children per quarter	Green	2	2	2	5	5								August End of Acad. Yr YTD. September start of the new Acad. Yr.
28	Number/% of BAME Pupil Exclusions Permanent - Secondary	Annual	0.17% (8/12)	not av	not av	n/a	n/a	n/a	n/a													Annual Measure Provisional AY 2012-2013, internal data, maintained and academies
29	Primary permanent exclusions (Number YTD Acad. Yr)	Monthly	0 (Academic Year 2012-2013)	610	60	0	Low	1 child	Green	0	0	0	0	0								August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr.
30	Number/% of BAME Pupil Exclusions Permanent - Primary	Annual	n/a	not av	not av	n/a	n/a	n/a	n/a													
31	Number of managed moves - Primary	Quarterly	0	not av	not av	n/a	n/a	n/a	n/a			1										Cumulative YTD Academic Year
32	All SEN statements issued in 26 weeks (without exceptions)	Monthly	89%	93%	90%	n/a	High	n/a	n/a	100%	96%	97%	94%	95%								Cumulative YTD Academic Year
33	All SEN statements issued in 26 weeks (with and without exceptions)	Monthly	89%	86%	79%	95%	High	5%	Red	100%	83%	85%	85%	87%								Cumulative YTD Academic Year
34	Education, Health and Care plans issued within timescale (20 weeks)	Monthly	n/a	new measure	new measure	TBC	High	TBC	new measure													Cumulative YTD Academic Year, from 1 September 2014 only to be reported in January 2015.
35	SEN Statements Issued	Quarterly	44	not av	not av	n/a	n/a	n/a	n/a			87										Cumulative YTD, up until 1 September only
35b	Education, Health and Care plans issued	Quarterly	new measure	new measure	new measure	n/a	High	n/a	n/a													Cumulative YTD, from 1 September 2014
36	% outcome of all Children Centre Ofsted inspections good or outstanding	Quarterly	100%	70%	77%	100%	High	0%	n/a			100%										Cumulative YTD
37	% of total 0-4 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	77.7%	not av	not av	75%	High	n/a	Green			39.2%										Cumulative YTD
<b>Road Accidents</b>																						
38	CYP Road accidents - reported incidents Fatal/Serious/Slight	Annual	2013 TBC (Fatal/Serious/ Slight)	n/a	n/a	n/a	n/a	n/a	n/a													Calendar Year annual measure. 2014 data available circa April 2015.